

Project Funding Plan

This sample project funding plan includes line items that are expected. Be sure to note the number of individuals who have given/pledged and list secured and pending foundation requests at the bottom. We prefer to receive project budgets in Excel (.xlsx) format and have provided a template you are welcome to use. The blue boxes are for data entry, and you are welcome to add/remove lines as needed. Please use no less than 10-point font.

PACIFIC NORTHWEST AQUARIUM – SALMON HABITAT

Funding Sources		Given/Pledged	Potential
Individuals (number: 13)		\$86,000	\$90,000
Foundations*		\$710,000	\$949,000
Corporations		\$75,000	\$10,000
Government		\$80,000	\$0
Other		\$0	\$0
Total		\$951,000	\$1,049,000
Funding Totals			
Total Project Cost		\$2,000,000	
Total Given/Pledged	48%	\$951,000	
Total to Be Secured		\$1,049,000	

*Foundations (secured): Bill & Melinda Gates Foundation—\$500,000, The Seattle Foundation—\$100,000, The Paul G. Allen Family Foundation—\$110,000.

**Foundations (pending): Murdock—\$400,000, ArtsFund Foundation—\$149,000, The Starbucks Foundation—\$200,000, Innovia Foundation—\$200,000.